MINERAL POINT CARE CENTER

109 N IOWA STREET

MINERAL POINT 53565 Phone: (608) 987-2381	L	Ownership:	Limited Liability Company
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/04):	50	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	53	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	41	Average Daily Census:	44

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (12/31/04)	Length of Stay (12/31/04)	%
Home Health Care	No	Primary Diagnosis	8	Age Groups	%	Less Than 1 Year	22.0
Supp. Home Care-Personal Care	No					1 - 4 Years	46.3
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	4.9	More Than 4 Years	31.7
Day Services	No	Mental Illness (Org./Psy)	0.0	65 - 74	2.4		
Respite Care	Yes	Mental Illness (Other)	4.9	75 – 84	41.5		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	36.6	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.4	95 & Over	14.6	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	4.9	İ	100.0	(12/31/04)	
Other Meals	No	Cardiovascular	26.8	65 & Over	95.1		
Transportation	No	Cerebrovascular	4.9			RNs	9.2
Referral Service	No	Diabetes	17.1	Gender	%	LPNs	9.4
Other Services	No	Respiratory	2.4			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	36.6	Male	31.7	Aides, & Orderlies	35.9
Mentally Ill	No			Female	68.3		
Provide Day Programming for			100.0				
Developmentally Disabled	No			ĺ	100.0		
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Method of Reimbursement

		edicare			edicaid itle 19			Other		:	Private Pay	:		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	2	7.4	130	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	4.9
Skilled Care	4	100.0	300	21	77.8	113	1	100.0	124	9	100.0	137	0	0.0	0	0	0.0	0	35	85.4
Intermediate				4	14.8	95	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	9.8
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		27	100.0		1	100.0		9	100.0		0	0.0		0	0.0		41	100.0

County: Iowa Facility ID: 5680 Page 2

MINERAL POINT CARE CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period					0.27. 1'		
					% Needing		Total
Percent Admissions from:		Activities of	%		sistance of		Number of
Private Home/No Home Health	16.4	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	4.9		58.5	36.6	41
Other Nursing Homes	0.0	Dressing	14.6		65.9	19.5	41
Acute Care Hospitals	81.8	Transferring	36.6		39.0	24.4	41
Psych. HospMR/DD Facilities	0.0	Toilet Use	34.1		46.3	19.5	41
Rehabilitation Hospitals	0.0	Eating	63.4		26.8	9.8	41
Other Locations	1.8	*****	* * * * * * * * * * * * * * *	*****	******	******	*****
Total Number of Admissions	55	Continence		용	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	7.3	Receiving Resp	iratory Care	19.5
Private Home/No Home Health	56.5	Occ/Freq. Incontiner	nt of Bladder	48.8	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	26.8	Receiving Suct	ioning	0.0
Other Nursing Homes	1.6	_			Receiving Osto	my Care	2.4
Acute Care Hospitals	9.7	Mobility			Receiving Tube	Feeding	2.4
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	34.1
Rehabilitation Hospitals	0.0				3	•	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	32.3	With Pressure Sores		2.4	Have Advance D	irectives	85.4
Total Number of Discharges		With Rashes		14.6	Medications		
(Including Deaths)	62				Receiving Psyc	hoactive Drugs	58.5

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Ownership: This Proprietary			Size:		ensure:		
					-99		lled	Al	
	Facility		Group		Group		Group		lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	77.7	81.9	0.95	85.5	0.91	85.9	0.90	88.8	0.87
Current Residents from In-County	85.4	72.8	1.17	71.5	1.19	75.1	1.14	77.4	1.10
Admissions from In-County, Still Residing	14.5	18.7	0.78	20.7	0.70	20.5	0.71	19.4	0.75
Admissions/Average Daily Census	125.0	151.4	0.83	125.2	1.00	132.0	0.95	146.5	0.85
Discharges/Average Daily Census	140.9	151.2	0.93	123.1	1.15	131.4	1.07	148.0	0.95
Discharges To Private Residence/Average Daily Census	79.5	74.0	1.07	55.7	1.43	61.0	1.30	66.9	1.19
Residents Receiving Skilled Care	90.2	95.3	0.95	95.8	0.94	95.8	0.94	89.9	1.00
Residents Aged 65 and Older	95.1	94.3	1.01	93.1	1.02	93.2	1.02	87.9	1.08
Title 19 (Medicaid) Funded Residents	65.9	71.9	0.92	69.1	0.95	70.0	0.94	66.1	1.00
Private Pay Funded Residents	22.0	16.7	1.31	20.2	1.09	18.5	1.19	20.6	1.07
Developmentally Disabled Residents	0.0	0.6	0.00	0.5	0.00	0.6	0.00	6.0	0.00
Mentally Ill Residents	4.9	29.5	0.17	38.6	0.13	36.6	0.13	33.6	0.15
General Medical Service Residents	36.6	23.5	1.56	18.9	1.93	19.7	1.86	21.1	1.74
Impaired ADL (Mean)	46.3	46.4	1.00	46.2	1.00	47.6	0.97	49.4	0.94
Psychological Problems	58.5	54.5	1.07	59.0	0.99	57.1	1.02	57.7	1.01
Nursing Care Required (Mean)	9.5	7.4	1.28	7.0	1.36	7.3	1.29	7.4	1.27